

OHIO BOARD OF PSYCHOLOGY  
FY 18 EXPENSE AND REVENUE DETAIL BY QUARTER

	Q1	Q2	Q3	Q4	FY18 TOTAL
<b>Expenses</b>	JULY-SEPT 2017	OCT-DEC 2017			
Payroll (Staff)	\$87,885.00	\$88,323.64			
Payroll (Board)	\$2,825.00	\$2,525.94			
Payroll Fringe/Charges	\$42,934.00	\$43,485.35			
Purchased Services	\$0.00	\$0.00			
Board Travel	\$1,458.00	\$1,212.02			
Staff Travel	\$600.00	\$600.00			
Office expenses	\$1,305.00	\$1,927.36			
DAS charges (IT/Rent)	\$8,767.00	\$10,075.90			
Other	\$0.00	\$0.00			
<b>Total</b>	<b>\$145,774.00</b>	<b>\$148,150.21</b>			<b>\$293,924.21</b>

	FY18 Q1	FY18 Q2	FY18 TOTAL
<b>Revenue</b>	JULY-SEPT 2017	OCT-DEC 2017	
Psych Application (\$300)	\$15,600 (52)	\$12,000 (40)	
School Psych Application (\$300)	\$1,800 (6)	\$600 (2)	
COBA Application (\$125)	\$2,875 (23)	\$2,125 (17)	
30-Day Application (\$150)	\$1,800 (12)	\$1,200 (8)	
Oral Exam Retake (\$50)	\$0	\$0	
License Renewal (\$360)	\$1,800 (5)	\$0	
COBA Renewal (\$150)	\$0	\$0	
COBA Reinst/Late	\$0	\$0	
Retired Registration (\$50)	\$0	\$0	
Reinstatement/Late MCE (\$250)	\$1,250 (5)	\$0	
License Verification (\$40)	\$760 (19)	\$680 (17)	
Duplicate card/certificate	\$230 (16)	\$175 (11)	
<b>Total</b>	<b>\$26,115</b>	<b>\$16,780</b>	<b>\$42,895</b>