

OHIO BOARD OF PSYCHOLOGY
FY 18 EXPENSE AND REVENUE DETAIL BY QUARTER

Expenses	Q1	Q2	Q3	Q4	FY18 TOTAL
	JULY-SEPT 2017	OCT-DEC 2017	JAN-MAR 2018	APRIL-JUNE 2018	
Payroll (Staff)	\$87,885.00	\$88,324.00	\$75,923.00	\$75,723.00	\$327,855.00
Payroll (Board)	\$2,825.00	\$2,526.00	\$1,873.00	\$3,255.00	\$10,479.00
Payroll Fringe/Charges	\$42,934.00	\$43,485.00	\$37,574.00	\$38,026.00	\$162,019.00
Purchased Services	\$0.00	\$0.00	\$166.00	1746.00	\$1,912.00
Board Travel	\$1,458.00	\$1,212.00	\$764.00	\$1,248.00	\$4,682.00
Staff Travel	\$600.00	\$600.00	\$0.00	\$0.00	\$1,200.00
Office expenses	\$1,305.00	\$1,927.00	\$5,140.00	\$1,326.00	\$9,698.00
DAS charges (IT/Rent)	\$8,767.00	\$10,076.00	\$2,165.00	\$15,487.00	\$36,495.00
Other (Financial Audit)	\$0.00	\$0.00	\$3,366.00	\$7,038.00	\$10,404
Total	\$145,774.00	\$148,150.00	\$126,971.00	\$143,849.00	\$564,744.00

Revenue	FY18 Q1	FY18 Q2	FY18 Q3	FY18 Q4	FY18 TOTAL
	JULY-SEPT 2017	OCT-DEC 2017	JAN-MAR 2018	APRIL-JUNE 2018	
Psych Application (\$300)	\$15,600 (52)	\$12,000 (40)	\$19,500 (65)	\$16,500 (55)	\$63,600
School Psych Application (\$300)	\$1,800 (6)	\$600 (2)	\$600 (2)	\$1,800 (6)	\$4,800
COBA Application (\$125)	\$2,875 (23)	\$2,125 (17)	\$4,250 (34)	\$2,625 (21)	\$11,875
30-Day Application (\$150)	\$1,800 (12)	\$1,200 (8)	\$1,800 (12)	\$1,650 (11)	\$6,450
Oral Exam Retake (\$50)	\$0	\$0	\$50 (1)	\$50 (1)	\$100
License Renewal (\$360)	\$1,800 (5)	\$0	\$360 (1)	\$1,080 (3)	\$3,240
COBA Renewal (\$150)	\$0	\$0	\$0	\$0	\$0.00
COBA Reinst/Late	\$0	\$0	\$0	\$0	\$0.00
Retired Registration (\$50)	\$0	\$0	\$0	\$0	\$0.00
Reinstatement/Late MCE (\$250)	\$1,250 (5)	\$0	\$250 (1)	\$750 (3)	\$2,250
License Verification (\$40)	\$760 (19)	\$680 (17)	\$800 (20)	\$560 (14)	\$2,800
Duplicate card/certificate	\$230 (16)	\$175 (11)	\$125 (9)	\$110 (10)	\$640
Total	\$26,115	\$16,780	\$27,735	\$25,125	\$95,755