

OHIO BOARD OF PSYCHOLOGY
FY 18 EXPENSE AND REVENUE DETAIL BY QUARTER

Expenses	Q1	Q2	Q3	Q4	FY18 TOTAL
	JULY-SEPT 2017	OCT-DEC 2017	JAN-MAR 2018		
Payroll (Staff)	\$87,885.00	\$88,323.64	\$75,923.23		
Payroll (Board)	\$2,825.00	\$2,525.94	\$1,873.12		
Payroll Fringe/Charges	\$42,934.00	\$43,485.35	\$37,573.92		
Purchased Services	\$0.00	\$0.00	\$166.25		
Board Travel	\$1,458.00	\$1,212.02	\$764.35		
Staff Travel	\$600.00	\$600.00	\$0.00		
Office expenses	\$1,305.00	\$1,927.36	\$5,139.83		
DAS charges (IT/Rent)	\$8,767.00	\$10,075.90	\$21,653.32		
Other (Financial Audit)	\$0.00	\$0.00	\$3,366.00		
Total	\$145,774.00	\$148,150.21	\$146,460.02		\$440,384.23

Revenue	FY18 Q1	FY18 Q2	Q3	FY18 TOTAL	
	JULY-SEPT 2017	OCT-DEC 2017	JAN-MAR 2018		
Psych Application (\$300)	\$15,600 (52)	\$12,000 (40)	\$19,500 (65)		
School Psych Application (\$300)	\$1,800 (6)	\$600 (2)	\$600 (2)		
COBA Application (\$125)	\$2,875 (23)	\$2,125 (17)	\$4,250 (34)		
30-Day Application (\$150)	\$1,800 (12)	\$1,200 (8)	\$1,800 (12)		
Oral Exam Retake (\$50)	\$0	\$0	\$50 (1)		
License Renewal (\$360)	\$1,800 (5)	\$0	\$360 (1)		
COBA Renewal (\$150)	\$0	\$0	\$0		
COBA Reinst/Late	\$0	\$0	\$0		
Retired Registration (\$50)	\$0	\$0	\$0		
Reinstatement/Late MCE (\$250)	\$1,250 (5)	\$0	\$250 (1)		
License Verification (\$40)	\$760 (19)	\$680 (17)	\$800 (20)		
Duplicate card/certificate	\$230 (16)	\$175 (11)	\$125 (9)		
Total	\$26,115	\$16,780	\$27,735		\$70,630