

OHIO BOARD OF PSYCHOLOGY  
FY 17 EXPENSE AND REVENUE DETAIL BY QUARTER

Expenses	FY17 Q1	FY17 Q2	FY17 Q3
	JULY-SEPT 2016	OCT-DEC 2016	JAN-MARCH 2017
Payroll (Staff)	\$84,498.26	\$83,182.62	\$72,867.23
Payroll (Board)	\$2,716.52	\$3,663.82	\$1,881.61
Payroll Fringe/Charges	\$36,793.25	\$36,129.21	\$33,949.00
Purchased Services	\$0.00	\$5,015.50	\$5,958.00
Board Travel	\$508.04	\$676.12	\$1,266.00
Staff Travel	\$76.44	\$2,302.21	\$600.00
Office expenses	\$2,995.99	\$2,938.35	\$4,959.00
DAS charges (IT/Rent)	\$11,028.90	\$19,157.21	\$14,781.00
Other	\$60.00	\$0.00	\$0.00
<b>Total</b>	<b>\$138,677.40</b>	<b>\$153,065.04</b>	<b>\$136,261.84</b>

Revenue	FY17 Q1	FY17 Q1	FY17 Q3
	JULY-SEPT 2016	OCT-DEC 2016	JAN-MARCH 2017
Psych Application (\$300)	\$11,400 (38)	\$11,100 (37)	\$15,600 (52)
School Psych Application (\$300)	\$600 (2)	\$300 (1)	\$300 (1)
COBA Application (\$125)	\$2,750 (22)	\$2,125 (17)	\$3,375 (27)
30-Day Application (\$150)	\$1,050 (7)	\$1,200 (8)	\$1,200 (8)
Oral Exam Retake (\$50)	\$0	\$100 (2)	\$100 (2)
License Renewal (\$360)	\$1,183,680 (3,288)	\$36,720 (102)	\$2,520 (7)
COBA Renewal (\$150)	\$31,050 (207)	\$1,500 (10)	\$0.00
COBA Reinst/Late	\$50 (1)	\$100 (2)	\$0.00
Retired Registration (\$50)	\$8,000 (160)	\$200 (4)	\$0.00
Reinstatement/Late MCE (\$250)	\$7,000 (28)	\$26,000 (104)	\$1,500 (6)
License Verification (\$40)	\$760 (19)	\$440 (11)	\$640 (16)
Other	\$80 (4)	\$5	\$70.00
<b>Total</b>	<b>\$1,248,820</b>	<b>\$79,790</b>	<b>\$25,305</b>