

OHIO BOARD OF PSYCHOLOGY  
 FY 18 EXPENSE AND REVENUE DETAIL BY QUARTER

	FY18 Q1 JULY-SEPT 2017	FY18 TOTAL
<b>Expenses</b>		
Payroll (Staff)	\$87,885.00	
Payroll (Board)	\$2,825.00	
Payroll Fringe/Charges	\$42,934.00	
Purchased Services	\$0.00	
Board Travel	\$1,458.00	
Staff Travel	\$600.00	
Office expenses	\$1,305.00	
DAS charges (IT/Rent)	\$8,767.00	
Other	\$0.00	
<b>Total</b>	<b>\$145,774.00</b>	<b>\$145,774.00</b>
<b>Revenue</b>	FY18 Q1 JULY-SEPT 2017	FY18 TOTAL
Psych Application (\$300)	\$15,600 (52)	
School Psych Application (\$300)	\$1,800 (6)	
COBA Application (\$125)	\$2,875 (23)	
30-Day Application (\$150)	\$1,800 (12)	
Oral Exam Retake (\$50)	\$0	
License Renewal (\$360)	\$1,800 (5)	
COBA Renewal (\$150)	\$0	
COBA Reinst/Late	\$0	
Retired Registration (\$50)	\$0	
Reinstatement/Late MCE (\$250)	\$1,250 (5)	
License Verification (\$40)	\$760 (19)	
Duplicate card/certificate	\$230 (16)	
<b>Total</b>	<b>\$26,115</b>	<b>\$26,115</b>