

OHIO BOARD OF PSYCHOLOGY  
FY17 BUDGET SUMMARY

<b>Expenses</b>	FY17 Q1 JULY-SEPT 2016	FY17 Q2 OCT-DEC 2016
Payroll (Staff)	\$84,498.26	\$83,182.62
Payroll (Board)	\$2,716.52	\$3,663.82
Payroll Fringe/Charges	\$36,793.25	\$36,129.21
Purchased Services	\$0.00	\$5,015.50
Board Travel	\$508.04	\$676.12
Staff Travel	\$76.44	\$2,302.21
Office expenses	\$2,995.99	\$2,938.35
DAS charges (IT/Rent)	\$11,028.90	\$19,157.21
Other	\$60.00	\$0.00
<b>Total</b>	<b>\$138,677.40</b>	<b>\$153,065.04</b>

<b>Revenue</b>	FY17 Q1 JULY-SEPT 2016	FY17 Q1 OCT-DEC 2016
Psych Application (\$300)	\$11,400 (38)	\$11,100 (37)
School Psych Application (\$300)	\$600 (2)	\$300 (1)
COBA Application (\$125)	\$2,750 (22)	\$2,125 (17)
30-Day Application (\$150)	\$1,050 (7)	\$1,200 (8)
Oral Exam Retake (\$50)	\$0	\$100 (2)
License Reinstatement (\$350)	\$2,100 (6)	0
Reinstatement/Late MCE (\$50)	\$300 (6)	0
License Renewal (\$360)	\$1,183,680 (3,288)	\$36,720 (102)
COBA Renewal (\$150)	\$31,050 (207)	\$1,500 (10)
COBA Reinst/Late	\$50 (1)	\$100 (2)
Retired Registration (\$50)	\$8,000 (160)	\$200 (4)
Reinstatement/Late MCE (\$250)	\$7,000 (28)	\$26,000 (104)
License Verification (\$40)	\$760 (19)	\$440 (11)
Other	\$80 (4)	\$5
<b>Total</b>	<b>\$1,248,820</b>	<b>\$79,790</b>