

OHIO BOARD OF PSYCHOLOGY
 FY16 BUDGET SUMMARY
 AS OF JUNE 30, 2016

	FY16 Q1	FY16 Q2	FY16 Q3	FY16 Q4	FY16 TOTAL
Expenses	JULY-SEPT 2015	OCT-DEC 2015	JAN-MARCH 2016	APRIL-JUNE 2016	
Payroll (Staff)	\$83,845.03	\$68,449.18	\$76,550.03	\$70,321.74	\$299,165.98
Payroll (Board)	\$4,494.64	\$3,878.87	\$3,688.25	\$3,888.63	\$15,950.39
Payroll Fringe/Charges	\$34,501.11	\$30,165.63	\$34,280.42	\$29,568.65	\$128,515.81
Purchased Services	\$0.00	\$2,750.00	\$220	\$18	\$2,988.00
Board Travel	\$1,846.33	\$3,628.56	\$834.87	3,103.76	\$9,413.52
Staff Travel	\$570.00	\$570.00	\$570.00	\$570.00	\$2,280.00
Office expenses	\$799.83	\$1,854.26	\$8,920.26	20,639.40	\$32,213.75
DAS charges (IT/Rent)	\$18,110.49	\$16,125.28	\$17,636.36	16,105.38	\$67,977.51
Other	\$60.00	\$0.00	\$0.00	\$0.00	\$60
Total	\$144,227.43	\$127,421.78	\$142,700.19	\$144,215.56	\$558,564.96

	FY16 Q1	FY16 Q2	FY16 Q3	FY16 Q4	
Revenue	JULY-SEPT 2015	OCT-DEC 2015	JAN-MARCH 2016	APRIL-JUNE 2016	
Psych Application (\$300)	\$10,500 (35)	\$12,900 (43)	\$12,000 (40)	\$15,300 (51)	
School Psych Application (\$300)	\$1,500 (5)	\$600 (2)	\$300 (1)	\$1,200 (4)	
COBA Application (\$125)	\$1,625 (13)	\$875 (7)	\$1,750 (14)	\$2,250 (18)	
30-Day Application (\$150)	\$750 (5)	\$1,200 (8)	\$1,050 (7)	\$750 (5)	
Oral Exam Retake (\$50)	\$300 (6)	\$150 (3)	\$0	\$0	
License Renewal (\$350)	\$1,400 (4)	\$700 (2)	\$700 (2)	\$1750 (5)	
Reinstatement/Late MCE (\$50)	\$200 (4)	\$100 (2)	\$100 (2)	\$250 (5)	
License Verification (\$40)	\$960 (24)	\$440 (11)	\$760 (19)	\$520 (13)	
Other	\$65 (5)	\$84 (8)	\$100 (8)	\$60 (4)	
Total	\$17,300	\$17,049	\$16,810	\$22,080	\$73,239