

OHIO BOARD OF PSYCHOLOGY
 CONSENT AGENDA APRIL 14, 2016
 BUDGET REPORT: EXPENSE AND REVENUE DETAILS
 AS OF MARCH 31, 2016

Expenses	FY16 Q1	FY16 Q2	FY16 Q3	
	JULY-SEPT 2015	OCT-DEC 2015	JAN-MARCH 2016	
Payroll (Staff)	\$83,845.03	\$68,449.18	\$76,550.03	
Payroll (Board)	\$4,494.64	\$3,878.87	\$3,688.25	
Payroll Deductions/Fringe	\$34,501.11	\$30,165.63	\$34,280.42	
Purchased Services	\$0.00	\$2,750.00	\$220	
Board Travel Reimbursement	\$1,846.33	\$3,628.56	\$834.87	
Staff Travel Reimbursement	\$570.00	\$570.00	\$570.00	
Office expenses	\$799.83	\$1,854.26	\$8,920.26	PC's purchased Q3
DAS charges (IT/Rent)	\$18,110.49	\$16,125.28	\$17,636.36	
Other	\$60.00	\$0.00	\$0.00	
Total	\$144,227.43	\$127,421.78	\$142,700.19	

Revenue	FY16 Q1	FY16 Q2	FY16 Q3
	JULY-SEPT 2015	OCT-DEC 2015	JAN-MARCH 2016
Psych Application (\$300)	\$10,500 (35)	\$12,900 (43)	\$12,000 (40)
School Psych Application (\$300)	\$1,500 (5)	\$600 (2)	\$300 (1)
COBA Application (\$125)	\$1,625 (13)	\$875 (7)	\$1,750 (14)
30-Day Application (\$150)	\$750 (5)	\$1,200 (8)	\$1,050 (7)
Oral Exam Retake (\$50)	\$300 (6)	\$150 (3)	\$0
License Renewal (\$350)	\$1,400 (4)	\$700 (2)	\$700 (2)
Reinstatement/Late MCE (\$50)	\$200 (4)	\$100 (2)	\$100 (2)
License Verification (\$40)	\$960 (24)	\$440 (11)	\$760 (19)
Other	\$65 (5)	\$84 (8)	\$100 (8)
Total	\$17,300	\$17,049	\$16,810

